

PEMERINTAH KABUPATEN WONOSOBO
CATATAN ATAS LAPORAN KEUANGAN
Untuk Tahun-Tahun yang Berakhir 31 Desember 2021 dan 31 Desember 2020

Lampiran V.59 Rincian Surplus/(Defisit) dari Operasi Pemerintah Kabupaten Wonosobo TA 2021 dan 2020

No.	Uraian	(Rp)		Kenaikan / (Penurunan) Realisasi	
		2021	2020 (Audited)	(Rp)	(%)
(1)	(2)	(3)	(4)	(5)=(3)-(4)	(6)=(5)/(4)*100
				-	
1	Dikpora	(506.004.254.950,39)	(451.919.834.663,06)	(54.084.420.287,34)	11,97
2	Dinkes	(94.998.796.537,42)	(77.037.790.057,68)	(17.961.006.479,74)	23,31
3	Pusk Garung	(1.390.743.106,55)	(990.912.221,86)	(399.830.884,69)	40,35
4	Pusk Kalibawang	(1.506.695.637,71)	(963.944.388,37)	(542.751.249,34)	56,31
5	Pusk Kalikajar 1	(1.486.923.518,84)	(1.269.124.862,45)	(217.798.656,39)	17,16
6	Pusk Kaliwiro	(2.048.627.190,02)	(2.353.137.848,20)	304.510.658,18	(12,94)
7	Pusk Kejajar 1	(1.499.204.180,03)	(1.634.081.115,66)	134.876.935,63	(8,25)
8	Pusk Kepil 1	(1.640.633.041,47)	(1.203.480.542,14)	(437.152.499,33)	36,32
9	Pusk Kertek 1	(1.562.089.902,05)	(1.314.405.940,46)	(247.683.961,59)	18,84
10	Pusk Leksono 1	(1.692.597.846,28)	(1.168.847.607,18)	(523.750.239,10)	44,81
11	Pusk Mojotengah	(2.052.042.719,00)	(1.443.085.880,39)	(608.956.838,61)	42,20
12	Pusk Sapuran	(2.550.910.189,33)	(1.943.348.463,33)	(607.561.726,00)	31,26
13	Pusk Selomerto 1	(2.598.226.368,22)	(1.966.700.520,22)	(631.525.848,00)	32,11
14	Pusk Sukoharjo 1	(1.542.077.892,00)	(1.393.105.665,00)	(148.972.227,01)	10,69
15	Pusk Wadaslintang 1	(1.895.965.938,82)	(1.700.143.429,11)	(195.822.509,70)	11,52
16	Pusk Watumalang	(1.810.255.040,18)	(1.630.568.049,41)	(179.686.990,77)	11,02
17	Pusk Wsb 1	(1.954.870.395,55)	(1.938.592.371,75)	(16.278.023,80)	0,84
18	Pusk Kalikajar 2	(1.174.587.063,13)	(914.854.740,68)	(259.732.322,46)	28,39
19	Pusk Kejajar 2	(997.648.283,17)	(750.380.719,68)	(247.267.563,49)	32,95
20	Pusk Kepil 2	(1.503.726.646,54)	(789.959.174,88)	(713.767.471,67)	90,35
21	Pusk Kertek 2	(1.023.145.994,53)	(768.561.099,54)	(254.584.894,99)	33,12
22	Pusk Leksono 2	(1.153.581.495,86)	(776.857.591,16)	(376.723.904,70)	48,49
23	Pusk Selomerto 2	(1.332.604.927,67)	(990.293.806,86)	(342.311.120,81)	34,57
24	Pusk Sukoharjo 2	(1.343.390.820,62)	(813.439.327,10)	(529.951.493,52)	65,15
25	Pusk Wadaslintang 2	(1.507.500.464,69)	(999.439.565,33)	(508.060.899,37)	50,83
26	Pusk Wsb 2	(882.314.564,09)	(557.001.372,36)	(325.313.191,73)	58,40
27	Rsud Setjonegoro	20.561.986.009,99	(30.506.971.046,13)	51.068.957.056,12	(167,40)
28	DPUPR	(85.975.340.926,90)	(158.675.031.552,45)	72.699.690.625,55	(45,82)
29	Disperkimhub	(14.395.579.839,68)	(10.220.701.589,42)	(4.174.878.250,27)	40,85
30	Satpol	(7.259.976.211,87)	(9.397.564.397,00)	2.137.588.185,13	(22,75)
31	BPBD	(3.863.393.549,00)	(10.025.765.849,00)	6.162.372.300,00	(61,47)
32	Bankesbang	(6.947.611.162,00)	(3.356.887.219,00)	(3.590.723.943,00)	106,97
33	Dinsos	(16.884.396.232,00)	(18.322.358.904,00)	1.437.962.672,00	(7,85)
34	Disnakerind	(9.356.479.679,00)	(6.971.946.523,93)	(2.384.533.155,07)	34,20
35	DLH	(15.122.272.002,48)	(16.508.179.389,09)	1.385.907.386,61	(8,40)
36	Disdukcapil	(5.994.569.540,00)	(7.957.238.214,00)	1.962.668.674,00	(24,67)
37	Dppkb Pp Dan Pa	(12.192.023.639,00)	(9.939.816.448,00)	(2.252.207.191,00)	22,66
38	Diskominfo	(7.033.501.018,00)	(5.745.213.015,00)	(1.288.288.003,00)	22,42
39	DPMPPTSP	(3.118.301.672,96)	(2.748.794.514,30)	(369.507.158,66)	13,44
40	Arpusda	(6.061.463.766,00)	(5.787.095.287,00)	(274.368.479,00)	4,74
41	Disparbud	(7.095.678.154,60)	(5.320.174.821,90)	(1.775.503.332,70)	33,37
42	Dispaperkan	(26.118.334.065,85)	(22.025.912.631,96)	(4.092.421.433,89)	18,58
43	Disdagkop Ukm	(21.007.963.480,04)	(11.012.537.745,75)	(9.995.425.734,29)	90,76
44	DPRD	(2.551.500,00)	(20.490.494.403,00)	20.487.942.903,00	(99,99)
45	Kada Wakada		(741.457.000,00)	741.457.000,00	(100,00)
46	Bag Pemerintahan	(860.152.924,00)	(1.037.975.342,00)	177.822.418,00	(17,13)
47	Bag Adbang	(609.132.447,00)	(727.192.179,00)	118.059.732,00	(16,24)
48	Bag Organisasi	(788.521.310,00)	(875.159.278,00)	86.637.968,00	(9,90)
49	Bag Hukum	(637.505.985,00)	(804.498.173,00)	166.992.188,00	(20,76)
50	Bag Kesra	(2.316.443.367,00)	(3.789.251.135,00)	1.472.807.768,00	(38,87)
51	Bag Perekonomian Dan Sda	(2.036.469.582,00)	(1.072.591.942,00)	(963.877.640,00)	89,86

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(1)	(2)	(3)	(4)	(5)=(3)-(4)	(6)=(5)/(4)*100
52	Bag Umum	(25.778.161.470,00)	(19.867.433.848,00)	(5.910.727.622,00)	29,75
53	Bag Pbj	(611.096.207,00)	(710.160.398,00)	99.064.191,00	(13,95)
54	Kepala Daerah		(859.956.499,00)	859.956.499,00	(100,00)
55	Wakada		(893.317.563,00)	893.317.563,00	(100,00)
56	Bagian Protokol	(600.253.209,00)	(356.726.105,00)	(243.527.104,00)	68,27
57	Sekretariat Dprd	(37.582.154.698,00)	(17.318.005.696,56)	(20.264.149.001,44)	117,01
58	Kec Wonosobo	(8.127.792.130,00)	(8.620.273.319,00)	492.481.189,00	(5,71)
59	Kel Wobar	(1.093.071.700,29)	(1.258.750.223,00)	165.678.522,71	(13,16)
60	Kel Wotim	(1.061.318.671,00)	(1.324.743.767,00)	263.425.096,00	(19,88)
61	Kel Jlamprang	(933.993.424,00)	(787.477.804,00)	(146.515.620,00)	18,61
62	Kel Kejiwan	(846.081.318,00)	(1.253.286.575,00)	407.205.257,00	(32,49)
63	Kel Sambek	(823.064.604,67)	(1.257.719.334,00)	434.654.729,33	(34,56)
64	Kel Mlipak	(948.629.240,00)	(1.234.824.647,00)	286.195.407,00	(23,18)
65	Kel Pagerkukuh	(1.559.863.364,33)	(1.523.767.925,00)	(36.095.439,33)	2,37
66	Kel Rojoimo	(1.100.335.887,00)	(1.386.020.837,67)	285.684.950,67	(20,61)
67	Kel Kramatan	(624.106.095,34)	(1.240.828.540,33)	616.722.444,99	(49,70)
68	Kel Tawang Sari	(778.929.898,00)	(949.543.923,00)	170.614.025,00	(17,97)
69	Kel Jaraksari	(1.267.156.018,00)	(1.603.881.602,00)	336.725.584,00	(20,99)
70	Kel Bumireso	(11.852.856.530,33)	(1.195.480.051,00)	(10.657.376.479,33)	891,47
71	Kel Kalianget	(2.312.791.397,00)	(1.724.511.592,00)	(588.279.805,00)	34,11
72	Kec Kertek	(4.044.183.235,00)	(4.242.794.964,00)	198.611.729,00	(4,68)
73	Kel Kertek	(1.058.665.234,00)	(1.281.534.456,33)	222.869.222,33	(17,39)
74	Kel Wringinanom	(521.831.907,00)	(479.911.008,00)	(41.920.899,00)	8,74
75	Kec Selomerto	(3.397.372.681,00)	(3.695.482.807,00)	298.110.126,00	(8,07)
76	Kel Selomerto	(541.265.483,69)	(985.239.512,94)	443.974.029,25	(45,06)
77	Kel Wonorejo	(861.251.658,67)	(1.014.956.004,00)	153.704.345,33	(15,14)
78	Kec Leksono	(2.445.578.605,07)	(2.820.304.159,00)	374.725.553,93	(13,29)
79	Kel Leksono	(867.175.895,00)	(1.316.003.740,00)	448.827.845,00	(34,11)
80	Kec Watumalang	(2.884.613.253,00)	(2.912.731.675,00)	28.118.422,00	(0,97)
81	Kel Wonoroto	(863.983.825,00)	(1.068.304.042,00)	204.320.217,00	(19,13)
82	Kec Mojotengah	(3.920.457.281,07)	(4.057.762.275,00)	137.304.993,93	(3,38)
83	Kel Kalibeban	(1.023.045.572,00)	(1.396.746.180,00)	373.700.608,00	(26,76)
84	Kel Mudal	(1.328.161.623,00)	(1.593.112.238,00)	264.950.615,00	(16,63)
85	Kel Andongsili	(8.395.432.359,67)	(1.076.315.486,00)	(7.319.116.873,67)	680,02
86	Kec Garung	(2.909.621.180,00)	(3.185.825.642,00)	276.204.462,00	(8,67)
87	Kel Garung	(1.032.475.049,00)	(1.371.573.764,00)	339.098.715,00	(24,72)
88	Kec Kejajar	(3.772.804.355,07)	(3.940.660.771,00)	167.856.415,93	(4,26)
89	Kel Kejajar	(673.538.419,33)	(1.252.705.545,00)	579.167.125,67	(46,23)
90	Kec Kalikajar	(2.994.326.737,07)	(3.091.310.288,00)	96.983.550,93	(3,14)
91	Kel Kalikajar	(1.240.655.821,00)	(1.546.417.946,00)	305.762.125,00	(19,77)
92	Kec Sapuran	(2.976.718.097,07)	(2.865.907.229,85)	(110.810.867,22)	3,87
93	Kel Sapuran	(933.750.647,00)	(1.345.414.730,00)	411.664.083,00	(30,60)
94	Kec Kepil	(3.003.916.615,07)	(3.209.270.207,00)	205.353.591,93	(6,40)
95	Kel Kepil	(951.669.160,00)	(1.474.239.321,00)	522.570.161,00	(35,45)
96	Kec Kaliwiro	(2.991.628.831,07)	(3.203.596.878,00)	211.968.046,93	(6,62)
97	Kel Kaliwiro	(726.118.557,33)	(1.095.665.476,67)	369.546.919,34	(33,73)
98	Kec Wadaslintang	(3.205.281.963,00)	(3.337.371.430,00)	132.089.467,00	(3,96)
99	Kel Wadaslintang	(1.035.595.740,33)	(1.386.344.964,00)	350.749.223,67	(25,30)
100	Kec Sukoharjo	(2.693.239.160,00)	(2.744.658.991,00)	51.419.831,00	(1,87)
101	Kec Kalibawang	(2.178.867.635,00)	(2.478.665.374,00)	299.797.739,00	(12,10)
102	Inspektora	(7.310.581.440,80)	(6.992.145.296,00)	(318.436.144,80)	4,55
103	Bappeda	(6.884.611.690,35)	(6.376.354.053,00)	(508.257.637,35)	7,97
104	PPKD	1.328.498.139.085,31	1.132.963.783.132,46	195.534.355.952,85	17,26
105	BPPKAD	(74.415.761.868,59)	(5.712.221.284,85)	(68.703.540.583,74)	1.202,75
106	BKD	(9.980.141.510,00)	(6.956.018.203,00)	(3.024.123.307,00)	43,47
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	JUMLAH SURPLUS/(DEFISIT) DARI OPE	192.263.069.374,55	52.796.807.317,48	139.466.262.057,07	264,16

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